



2026 Capital Budget

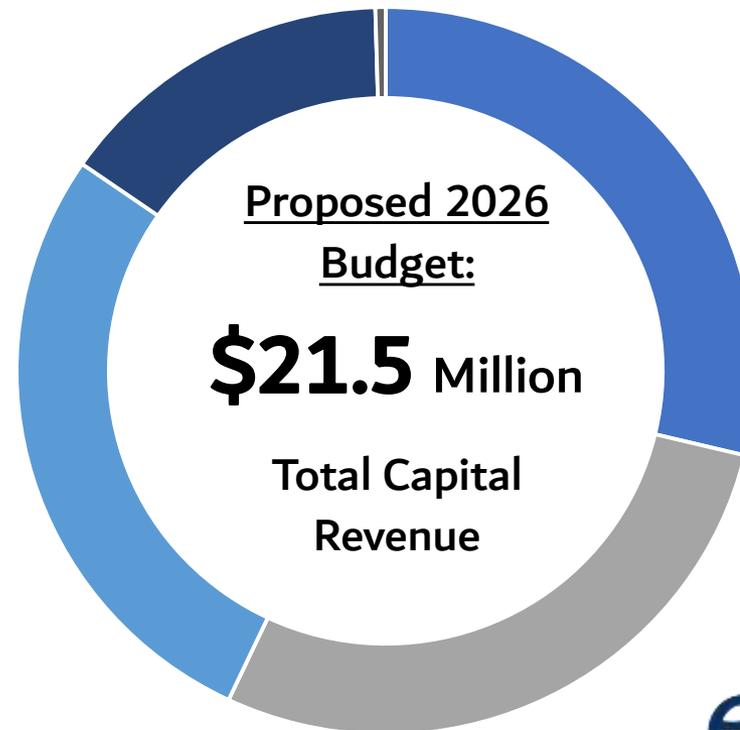
HCA Budget Night Presentation

February 25th, 2026



2026 - 2030

The Town of Essex has budgeted \$21.4 Million for all Capital Projects in 2026, of which \$9.6 Million is for Infrastructure projects. From 2026 to 2030, based on the current 5-year Capital Plan, almost \$54 Million is budgeted for Infrastructure projects.



Annual Sidewalk Maintenance



Annual maintenance program to remove deficient sidewalks with the Town of Essex and reinstate with new concrete sidewalks.

Currently out for tender by the
Town of Essex.

Closes March 4th.

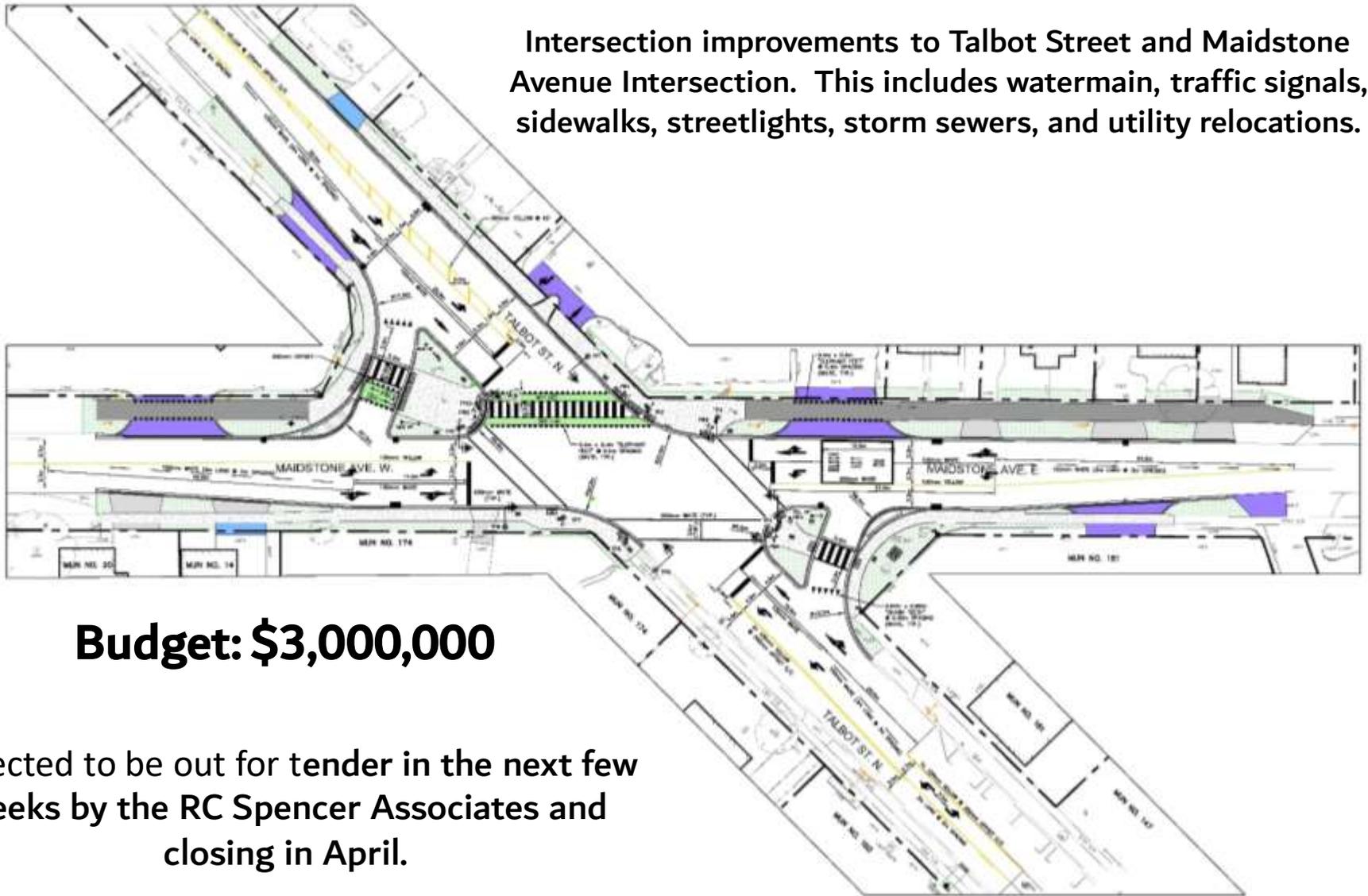
Budget

\$165,000.00



Maidstone Avenue / Talbot Street Intersection Improvement

Intersection improvements to Talbot Street and Maidstone Avenue Intersection. This includes watermain, traffic signals, sidewalks, streetlights, storm sewers, and utility relocations.



Budget: \$3,000,000

Expected to be out for tender in the next few weeks by the RC Spencer Associates and closing in April.

Hot Mix Asphalt Resurfacing Program

Joan Flood Drive



Mill and pave project
being tender by the
County of Essex
through their Mill and
Pave Tendered by the
County of Essex.

Project in Essex.



Hot Mix Asphalt Resurfacing Program

Grondin Avenue, Stewart Street & Charles Street

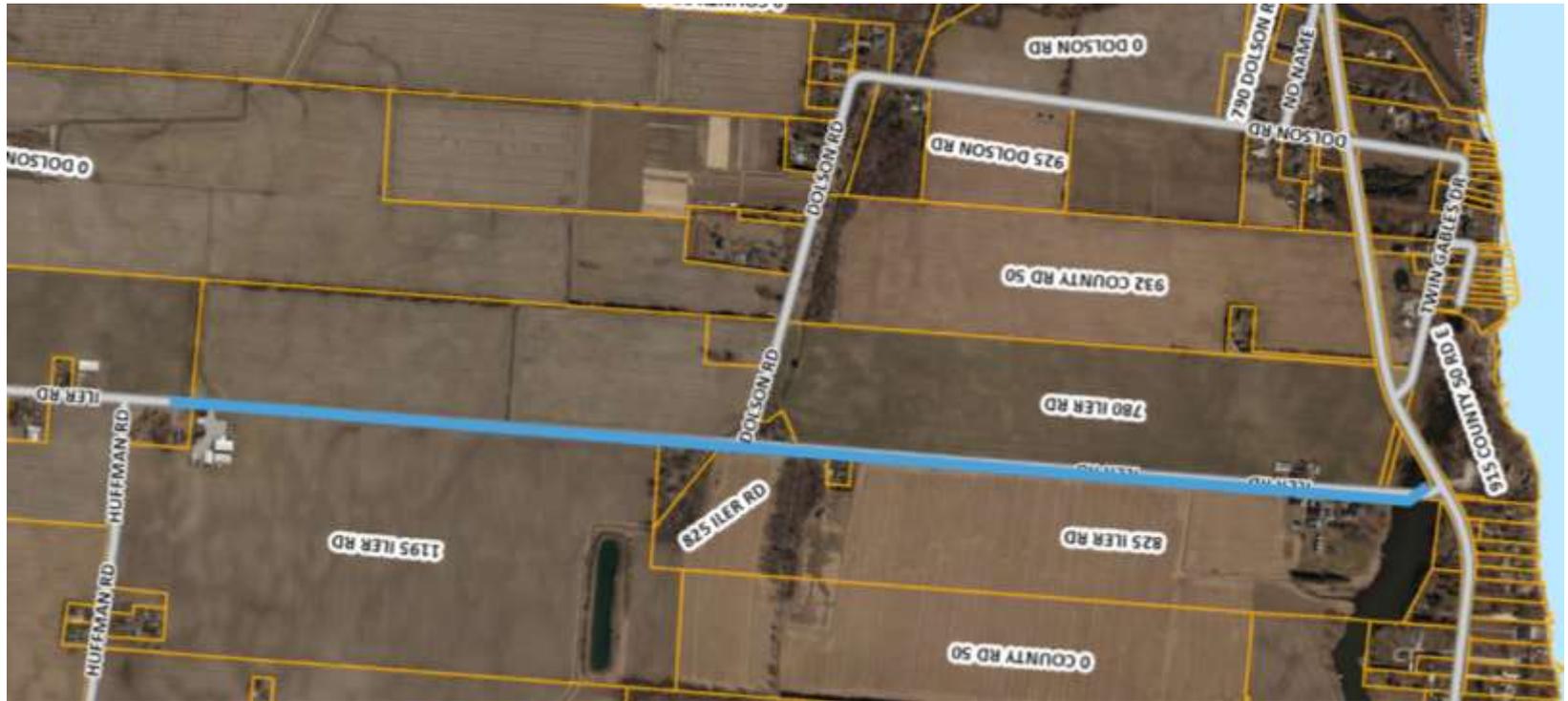


Mill and pave project being tender by the County of Essex through their Mill and Pave Tendered by the County of Essex.

Project in McGregor.



Iler Road Rehabilitation – Phase 2



Rehabilitation of Iler Road from Huffman Road to County Road 50 with Cold Recycle Asphalt and 3 Layers of Surface Treatment.

Budget
\$650,000.00

Tender closed today.



South Malden Road Rehabilitation, Phase 1



Rehabilitation of South Malden Road from County Road 11 to the Bridge at McLean Drain. Pulverization and 3 Layers of Surface Treatment.

Budget
\$350,000.00

Tender closed today.



Ward 1 Storm Sewer Improvements



Phase 1 of the replacement of storm sewers in the Rush Drain area on Bell Avenue. Project in Essex.

Budget: \$800,000



Water Service Replacement Program

Harrison St., Jackson St., Sydenham St. & Bagot St.

Budget: \$725,000



Water services replacement and full-depth mill and pave asphalt project in Colchester Village. Expected to be out for tender in the next few weeks by the RC Spencer Associates and closing in April.



OCWA Capital Recommendations – Water



Capital improvements based on lifecycle of assets

Budget: \$517,500



OCWA Capital Recommendations – Sanitary Ward 1



Capital improvements
based on lifecycle of assets.

Budget: \$390,000



OCWA Capital Recommendations – Sanitary Ward 3



Capital improvements
based on lifecycle of assets.

Budget: \$244,500

OCWA Capital Recommendations – Sanitary Ward 4



Capital improvements
based on lifecycle of assets.

Budget: \$87,500



Fire Station 3 Replacement



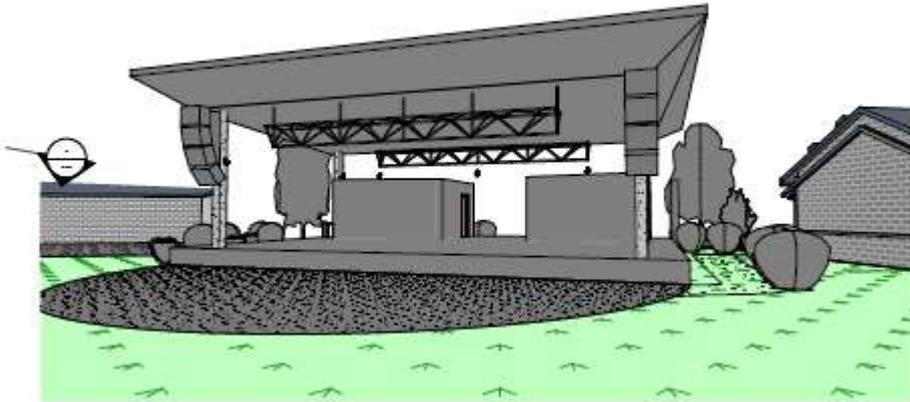
Existing Building is at the end of its useful life and no longer meets operational needs.

Project in Harrow.

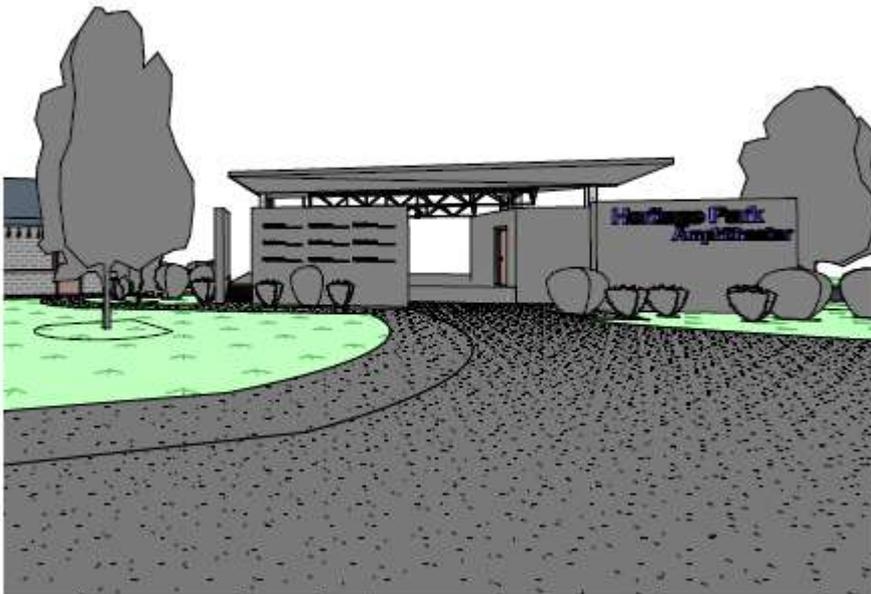
Budget: \$5,235,000



Amphitheatre in Heritage Park



Amphitheatre design plans completed in 2025 for 2026 implementation at Heritage Park.



Project in Essex.

Budget: \$582,000

Essex Town Centre Park



Add neighbourhood park in the Essex Town Centre Development.

Project in the Town of Essex.

Budget: \$375,000

Harrow Playground Rubber Surface



Replacement of the existing rubber surface due to high use.

Project in Harrow.

Budget: \$200,000

